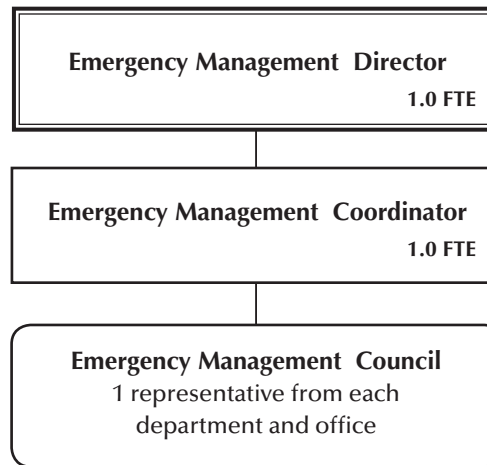


Emergency Management Organization

To save lives, preserve property, and protect the environment during emergencies and disasters through coordinated prevention, protection, preparation, response and recovery actions.



(Total 2.0 FTE)

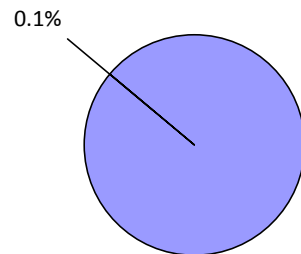
2010 Adopted Budget

Office of Emergency Management

Department Description:

The department provides services to the community through education, training, outreach and disaster services. The department also provides critical services to other city departments through obtaining and managing grants, providing equipment, training, planning and coordination of response to large-scale incidents and emergencies. The department provides planning to build capabilities suitable for a wide range of threats and hazards that may occur in the city. Emergency Management includes significant pre- and post disaster activities, including preparedness, prevention, response, and recovery. The department also coordinates emergency assistance for disaster response under statewide and inter-state mutual aid.

Emergency Management's Portion of General Fund Spending



Department Facts

- Total General Fund Budget: \$252,429
- Total Special Fund Budget: \$0
- Total FTEs: 2.0
- Since 2006, the Department has managed over \$9,937,000 in grant funds.
- The Department maintains compliance with National Incident Management System requirements.
- The Department must plan for 15 specific national planning scenarios and hazards.
- There are 37 "Target Capabilities" that the City is trying to achieve in preparedness.

Department Goals

- Ensure Saint Paul Readiness for emergencies - as an organization and as a provider of essential services to the community.
- Schools in Saint Paul will be prepared for emergencies - work with the schools to ensure preparedness (public, private, post-secondary)
- Businesses in Saint Paul will be prepared for emergencies
- Individuals and families are prepared for emergencies

Recent Accomplishments

- Coordinated City of Saint Paul assistance to Moorhead, MN and Fargo, ND during the Spring 2009 floods
- Provided coordination for a major, nationwide, multi-agency operation to combat narcotics trafficking called Operation Xcellerator. Emergency Management provided coordination in our Emergency Operations Center for local, state, and federal agencies, involving the execution of hundreds of search warrants, and multiple arrests. The dawn to dusk operation was enhanced by the use of the city EOC as a command and control location.
- Provided SkyWarn Weather spotted training to over 85 city staff with responsibilities involving work outside or protection of city staff and citizens who are outside using city facilities.
- Coordinated the overall city response to the H1N1 Influenza outbreak with Saint Paul/Ramsey County Public Health. Updated the city pandemic influenza response plan and coordinated the updating of department specific plans.

Office Of Emergency Management

Department/Office Director: **RICHARD J LARKIN**

		2007 2nd Prior Exp. & Enc.	2008 Last Year Exp. & Enc.	2009 Adopted	2010 Mayor's Proposed	2010 Council Adopted	Change from Mayor's Proposed	2009 Adopted
<u>Spending By Unit</u>								
001	GENERAL FUND		178,784	250,723	252,429	252,429		1,706
	Total Spending by Unit	0	178,784	250,723	252,429	252,429	0	1,706
<u>Spending By Major Object</u>								
	SALARIES		89,101	156,761	164,839	164,839		8,078
	SERVICES		28,393	23,890	15,303	15,303		-8,587
	MATERIALS AND SUPPLIES		32,775	20,593	17,365	17,365		-3,228
	EMPLOYER FRINGE BENEFITS		28,515	49,479	54,922	54,922		5,443
	MISC TRANSFER CONTINGENCY ETC			0	0	0		
	DEBT							
	STREET SEWER BRIDGE ETC IMPROVEMENT							
	EQUIPMENT LAND AND BUILDINGS							
	Total Spending by Object		178,784	250,723	252,429	252,429	0	1,706
	Percent Change from Previous Year		0.0%	40.2%	0.7%	0.0%	0.0%	0.7%
<u>Financing By Major Object</u>								
	GENERAL FUND		178,784	250,723	252,429	252,429		1,706
	SPECIAL FUND							
	TAXES							
	LICENSES AND PERMITS							
	INTERGOVERNMENTAL REVENUE							
	FEES, SALES AND SERVICES							
	ENTERPRISE AND UTILITY REVENUES							
	MISCELLANEOUS REVENUE							
	TRANSFERS							
	FUND BALANCES							
	Total Financing by Object	0	178,784	250,723	252,429	252,429	0	1,706
	Percent Change from Previous Year		0.0%	40.2%	0.7%	0.0%	0.0%	0.7%

